



haiti earthquake response

financial accountability—year one

Funds raised[†]
US\$194 million

Overhead rate^{††}
US\$13 million

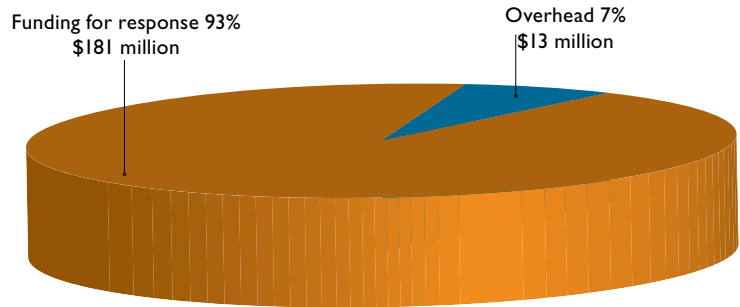
Fundraising, administration and other non-ministry costs

Funding for response programme
US\$181 million

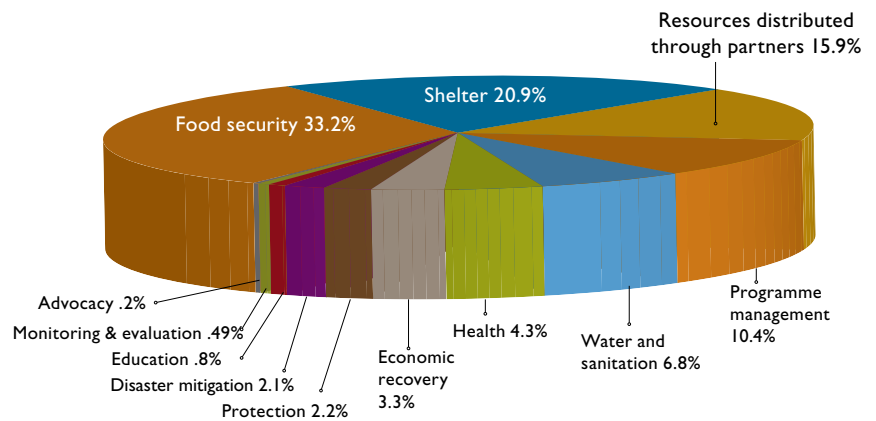
Funds spent^{†††}
US\$107 million

Advocacy	\$228,000
Economic recovery	\$3,500,000
Education	\$890,000
Food security	\$34,600,000
Health	\$4,600,000
Protection programming	\$2,400,000
Shelter	\$22,400,000
Disaster mitigation	\$2,200,000
Water and sanitation	\$7,300,000
Monitoring and evaluation	\$523,000
Programme management	\$11,100,000
Resources distributed through partner organisations	\$17,000,000 ^{††††}

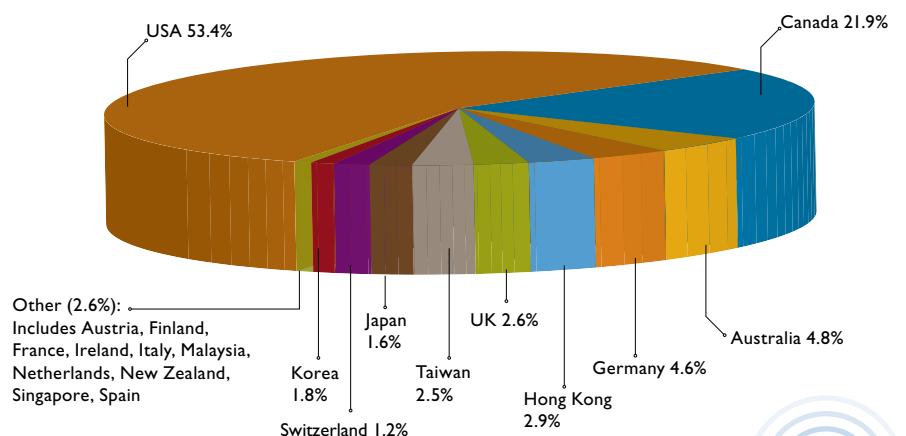
Funds raised



Funds spent



Donations by country



[†] actual funds raised through September 30, 2010 and \$22.5 million in grant funding (cash and food) committed for 2011 (all numbers are unaudited)

^{††} actual overhead through September 30, 2010 and projected overhead on committed grant funding for 2011 (all numbers are unaudited)

^{†††} actual expenditures through November 30, 2010, with forecasts through January 12, 2011 (all numbers are unaudited)

^{††††} This total reflects cash raised through multi-organisation fundraisers and disbursed to participating charities as well as gifts-in-kind provided to partner organisations for distribution in Haiti.